Public Works Committee Meeting 4.6.23

Pax Lindell called a Public Works Committee Meeting on Thursday, April 6, 2023 at 5:30pm to discuss the Elm Avenue Water Line Assessment.

Attendees: Mayor Tepe, Pax Lindell, Lauren Ingebritson, and Jerry Hayhow.

Meeting called to order 5:30PM.

Meeting purpose:

- **Funding opportunities discuss ongoing maintenance of the water line infrastructure**

The committee discussed adding an assessment to the water bill to put money away for a 'rainy day fund'. This would be managed through Indian Hill Water Works, it is our money we would control the rate. The purpose of putting the money aside would be maintenance and repair of the water lines. (See attachment of quarterly percentages provided by Mr. LeMay)

The Mayor pointed out that the residents of Terrace Park pay the same rate as Indian Hill residents, however Terrace Park water lines repair and maintenance is not being covered. Mr. Lindell agreed that this was his concern, too. The Mayor questioned if we could negotiate with IHWW to do a reduction in rate coupled with the assessment, that way we would be putting aside money to cover any repairs and maintenance. Chief Hayhow reminded the committee that IHWW is paying for the tower and infrastructure, both are located in Indian Hill.

Ms. Ingebritson said her main concern is not the additional charge but 'what do we need' and suggested working backwards to figure out what that additional charge would be.

Ms. Ingebritson suggested that we get an understanding from a professional about the scope of the project would entail over a 10-50 year period, than base the increase upon that.

Mayor Tepe said a 22% increase; about $10 a month would put $100,000 in our fund in the first year. Mayor Tepe did remind everyone that according to Cincinnati Water Works that pipes from the 30s are not necessarily bad but that we should prepare for the projects and repairs. Mayor Tepe would like to

- **Begin assessment**
- **Meet with consultant**
- **Create a plan for repairs but keep it fluid**

Chief Hayhow said it would be handled the same way the Tree Fund is handled. In this case he would work directly with Jason Atkins from Indian Hill Water Works. Mr. Lindell stated the IHWW might be the place to start in terms of assessing the repairs, potential problems and plan.

Meeting adjourned at 6 pm.

Re: Will miss tomorrows public works committee meeting

Jeff LeMay <lemay@terracepark.org>

Wed 4/5/2023 13:56

To: Gerald E. Hayhow <hayhow@terracepark.org>;Pax Lindell <Lindell@terracepark.org>

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# of Homes =		800	Avg. TP Water Bill/Qtr.		$137
Quarterly Surcharge/Household	As a % of Avg. Qtrly. Water Bill	Quarterly Gross Revenue	Annual Gross Revenue	5 Years Gross Revenue	10 Years Gross Revenue
$1	0.73%	$800	$3,200	$16,000	$32,000
$2	1.46%	$1,600	$6,400	$32,000	$64,000
$3	2.19%	$2,400	$9,600	$48,000	$96,000
$4	2.92%	$3,200	$12,800	$64,000	$128,000
$5	3.65%	$4,000	$16,000	$80,000	$160,000
$6	4.38%	$4,800	$19,200	$96,000	$192,000
$7	5.11%	$5,600	$22,400	$112,000	$224,000
$8	5.84%	$6,400	$25,600	$128,000	$256,000
$9	6.57%	$7,200	$28,800	$144,000	$288,000
$10	7.30%	$8,000	$32,000	$160,000	$320,000
$15	10.95%	$12,000	$48,000	$240,000	$480,000
$20	14.60%	$16,000	$64,000	$320,000	$640,000
$25	18.25%	$20,000	$80,000	$400,000	$800,000
$28	20.07%	$22,000	$88,000	$440,000	$880,000
$30	21.90%	$24,000	$96,000	$480,000	$960,000
$40	29.20%	$32,000	$128,000	$640,000	$1,280,000
$50	36.50%	$40,000	$160,000	$800,000	$1,600,000
$60	43.80%	$48,000	$192,000	$960,000	$1,920,000
$70	51.09%	$56,000	$224,000	$1,120,000	$2,240,000
$80	58.39%	$64,000	$256,000	$1,280,000	$2,560,000

From: Jeff LeMay

Sent: Wednesday, April 5, 2023 1:12 PM